

**ICTC Operating Report Summary
December 2018**

	<u>2018</u>	<u>2017</u>	<u>Change</u>	
Union Township				
Shuttle Riders	7,858	11,244	(3,386)	-30.11%
UT Riders	20,769	20,987	(218)	-1.04%
Miles	66,439	69,806	(3,367)	-4.82%
Hours	4,929	5,286	(357)	-6.75%
Out County				
Riders	8,394	7,881	513	6.51%
Miles	31,487	32,367	(880)	-2.72%
Hours	1,181	1,218	(37)	-3.04%
System Total				
Riders	37,021	40,112	(3,091)	-7.71%
Miles	97,926	102,173	(4,247)	-4.16%
Hours	6,110	6,505	(395)	-6.07%
Year to Date				
SHUTTLE	46,813	56,158	(9,345)	-16.64%
DEMAND RESPONSE	83,521	91,642	(8,121)	-8.86%
SYSTEM TOTAL	130,334	147,800	(17,466)	-11.82%
Operating Exp/hr	\$ 65.34	\$ 62.60	\$ 2.74	4.38%

NOTES:

1 Less CMU day

2008

Riders	39,463	(2,442)	-6.19%
System Total	164,452	(34,118)	-26.18%

Passengers - System Total (From 1977)

15,063,151