

**ICTC Operating Report Summary
February 2019**

	<u>2019</u>	<u>2018</u>	<u>Change</u>	
Union Township				
Shuttle Riders	14,617	21,922	(7,305)	-33.32%
UT Riders	21,031	22,980	(1,949)	-8.48%
Miles	67,910	80,228	(12,318)	-15.35%
Hours	5,330	6,005	(675)	-11.24%
Out County				
Riders	7,317	9,438	(2,121)	-22.47%
Miles	25,855	35,835	(9,980)	-27.85%
Hours	1,049	1,329	(280)	-21.07%
System Total				
Riders	42,965	52,347	(9,382)	-17.92%
Miles	93,765	116,063	(22,298)	-19.21%
Hours	6,379	7,334	(955)	-13.02%
Year to Date				
SHUTTLE	74,847	95,578	(20,731)	-21.69%
DEMAND RESPONSE	141,359	157,884	(16,525)	-10.47%
SYSTEM TOTAL	216,206	253,462	(37,256)	-14.70%
Operating Exp/hr	\$ 62.07	\$ 51.78	\$ 10.29	19.87%

NOTES:

Snow Days
CMU Closing
MMI Closing
Ltd. County Service

2008

UT Riders	56,722	(13,757)	-24.25%
System Total	231,713	(15,507)	-7.17%

Passengers - System Total (From 1977)
15,149,023