

**ICTC Operating Report Summary
December 2019**

	<u>2019</u>	<u>2018</u>	<u>Change</u>	
Union Township				
Shuttle Riders	5,949	7,858	(1,909)	-24.29%
UT Riders	21,400	20,769	631	3.04%
Miles	65,107	66,439	(1,332)	-2.00%
Hours	5,000	4,929	71	1.44%
Out County				
Riders	7,415	8,394	(979)	-11.66%
Miles	34,721	31,487	3,234	10.27%
Hours	1,310	1,181	129	10.92%
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System Total				
Riders	34,764	37,021	(2,257)	-6.10%
Miles	99,828	97,926	1,902	1.94%
Hours	6,310	6,110	200	3.27%
Year to Date				
SHUTTLE	33,750	46,813	(13,063)	-27.90%
DEMAND RESPONSE	94,107	97,267	(3,160)	-3.25%
SYSTEM TOTAL	127,857	144,080	(16,223)	-11.26%
Operating Exp/hr	\$ 60.93	\$ 65.34	\$ (4.41)	-6.75%

NOTES:

2009

Monthly Riders	37,964	(3,200)	-8.43%
System Total-YTD	166,361	(38,504)	-30.11%

Passengers - System Total (From 1977)
15,560,732