

**ICTC Operating Report Summary  
January 2020**

	<u>2020</u>	<u>2019</u>	<u>Change</u>	
<b>Union Township</b>				
Shuttle Riders	9,367	13,417	(4,050)	-30.19%
UT Riders	23,155	21,480	1,675	7.80%
Miles	75,214	73,453	1,761	2.40%
Hours	5,859	5,553	306	5.51%
<b>Out County</b>				
Riders	8,966	8,010	956	11.94%
Miles	38,646	30,950	7,696	24.87%
Hours	1,456	1,201	255	21.23%
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<b>System Total</b>				
Riders	41,488	42,907	(1,419)	-3.31%
Miles	113,860	104,403	9,457	9.06%
Hours	7,315	6,754	561	8.31%
<b>Year to Date</b>				
SHUTTLE	43,117	60,230	(17,113)	-28.41%
DEMAND RESPONSE	126,228	126,757	(529)	-0.42%
SYSTEM TOTAL	169,345	186,987	(17,642)	-9.43%
<b>Operating Exp/hr</b>	\$ 86.77	\$ 101.02	\$ (14.25)	-14.11%

<p><b>Passengers - System Total (From 1977)</b> 15,602,220</p>
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