

**ICTC Operating Report Summary
February 2020**

	<u>2020</u>	<u>2019</u>	<u>Change</u>	
Union Township				
Shuttle Riders	12,543	14,617	(2,074)	-14.19%
UT Riders	22,078	21,031	1,047	4.98%
Miles	74,684	67,910	6,774	9.97%
Hours	5,761	5,330	431	8.09%
Out County				
Riders	7,913	7,317	596	8.15%
Miles	36,400	25,855	10,545	40.79%
Hours	1,357	1,049	308	29.36%
System Total				
Riders	42,534	42,965	(431)	-1.00%
Miles	111,084	93,765	17,319	18.47%
Hours	7,119	6,379	740	11.60%
Year to Date				
SHUTTLE	55,660	74,847	(19,187)	-25.63%
DEMAND RESPONSE	156,219	155,105	1,114	0.72%
SYSTEM TOTAL	211,879	229,952	(18,073)	-7.86%
Operating Exp/hr	\$ 53.65	\$ 62.07	\$ (8.42)	-13.57%

NOTES:

2010

Monthly Riders	53,897	(11,363)	-21.08%
System Total-YTD	220,258	(8,379)	-3.95%

Passengers - System Total (From 1977)
15,644,754