

**ICTC Operating Report Summary
March 2020**

	<u>2020</u>	<u>2019</u>	<u>Change</u>	
Union Township				
Shuttle Riders	2,924	11,558	(8,634)	-74.70%
UT Riders	15,278	25,468	(10,190)	-40.01%
Miles	51,785	76,916	(25,131)	-32.67%
Hours	3,880	5,739	(1,859)	-32.39%
Out County				
Riders	4,819	8,616	(3,797)	-44.07%
Miles	26,132	33,093	(6,961)	-21.03%
Hours	915	1,267	(352)	-27.78%
System Total				
Riders	23,021	45,642	(22,621)	-49.56%
Miles	77,917	110,009	(32,092)	-29.17%
Hours	4,795	7,006	(2,211)	-31.56%
Year to Date				
SHUTTLE	58,584	86,405	(27,821)	-32.20%
DEMAND RESPONSE	176,316	189,189	(12,873)	-6.80%
SYSTEM TOTAL	234,900	275,594	(40,694)	-14.77%
Operating Exp/hr	\$ 72.78	\$ 55.33	\$ 17.45	31.54%

Passengers - System Total (From 1977)

15,667,775