

**ICTC Operating Report Summary  
DECEMBER 2020**

	<u>2020</u>	<u>2019</u>	<u>Change</u>	
<b>Union Township</b>				
Shuttle Riders	-	5,949	(5,949)	-100.00%
UT Riders	14,004	21,400	(7,396)	-34.56%
Miles	48,591	65,107	(16,516)	-25.37%
Hours	3,446	5,000	(1,554)	-31.08%
<b>Out County</b>				
Riders	2,720	7,415	(4,695)	-63.32%
Miles	21,080	34,721	(13,641)	-39.29%
Hours	649	1,310	(661)	-50.46%
<b>System Total</b>				
Riders	16,724	34,764	(18,040)	-51.89%
Miles	69,671	99,828	(30,157)	-30.21%
Hours	4,095	6,310	(2,215)	-35.10%
<b>Year to Date</b>				
SHUTTLE	7,303	33,750	(26,447)	-78.36%
DEMAND RESPONSE	53,591	94,107	(40,516)	-43.05%
SYSTEM TOTAL	60,894	127,857	(66,963)	-52.37%
<b>Operating Exp/hr</b>	\$ 111.35	\$ 60.93	\$ 50.42	82.75%

**NOTES:**

COVID-19

New MIDHHS Order - Effective November 18th

High School/College Virtual Learning

**2010**

Monthly Riders	37,912	(21,188)	-55.89%
System Total-YTD	168,240	(107,346)	-176.28%

**Passengers - System Total (From 1977)**

15,812,960