

**ICTC Operating Report Summary
FEBRUARY 2021**

	<u>2021</u>	<u>2020</u>	<u>Change</u>	
Union Township				
Shuttle Riders	4,019	12,543	(8,524)	-67.96%
UT Riders	15,774	22,078	(6,304)	-28.55%
Miles	61,800	74,684	(12,884)	-17.25%
Hours	4,419	5,761	(1,342)	-23.29%
Out County				
Riders	4,269	7,913	(3,644)	-46.05%
Miles	23,093	36,400	(13,307)	-36.56%
Hours	789	1,357	(568)	-41.86%
System Total				
Riders	24,062	42,534	(18,472)	-43.43%
Miles	84,893	111,084	(26,191)	-23.58%
Hours	5,208	7,118	(1,910)	-26.83%
Year to Date				
SHUTTLE	13,442	55,660	(42,218)	-75.85%
DEMAND RESPONSE	94,424	156,219	(61,795)	-39.56%
SYSTEM TOTAL	107,866	211,879	(104,013)	-49.09%
Operating Exp/hr	\$ 67.06	\$ 53.65	\$ 13.41	25.00%

<p>Passengers - System Total (From 1977) 15,859,932</p>
--