

**ICTC Operating Report Summary  
DECEMBER 2021**

	<u>2021</u>	<u>2020</u>	<u>Change</u>	
<b>Union Township</b>				
Shuttle Riders	2,945	-	2,945	100.00%
UT Riders	14,388	14,004	384	2.74%
Miles	53,673	48,591	5,082	10.46%
Hours	4,123	3,446	677	19.65%
<b>Out County</b>				
Riders	4,380	2,720	1,660	61.03%
Miles	23,262	21,080	2,182	10.35%
Hours	796	649	147	22.65%
<b>System Total</b>				
Riders	21,713	16,724	4,989	29.83%
Miles	76,935	69,671	7,264	10.43%
Hours	4,919	4,095	824	20.12%
<b>Year to Date</b>				
SHUTTLE	11,831	7,303	4,528	62.00%
DEMAND RESPONSE	60,922	53,591	7,331	13.68%
SYSTEM TOTAL	72,753	60,894	11,859	19.47%
<b>Operating Exp/hr</b>	\$ 96.73	\$ 111.35	\$ (14.62)	-13.13%

**NOTES:**

CMU Virtual Classes for December 2020

**2011**

Monthly Riders	36,406	(14,693)	-40.36%
System Total-YTD	175,159	(102,406)	-58.46%

<b>Passengers - System Total (From 1977)</b>
16,089,380