

**ICTC Operating Report Summary
AUGUST 2022**

	<u>2022</u>	<u>2021</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	1,433	773	660	85.38%
Demand Response Riders	21,685	13,901	7,784	56.00%
Miles	79,060	77,722	1,338	1.72%
Hours	4,517	4,687	(170)	-3.63%
Year to Date				
SHUTTLE	34,517	23,694	10,823	45.68%
DEMAND RESPONSE	230,962	214,560	16,402	7.64%
SYSTEM TOTAL	265,479	238,254	27,225	11.43%
Operating Exp/hr	\$ 83.50	\$ 67.99	\$ 15.51	22.81%

NOTES:

<p>Passengers - System Total (From 1977) 163,403,385</p>
