

**ICTC Operating Report Summary
SEPTEMBER 2022**

	<u>2022</u>	<u>2021</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	7,509	5,301	2,208	41.65%
Demand Response Riders	23,249	21,024	2,225	10.58%
Miles	82,583	88,032	(5,449)	-6.19%
Hours	4,831	5,490	(659)	-12.00%
Year to Date				
SHUTTLE	42,026	28,995	13,031	44.94%
DEMAND RESPONSE	254,211	235,584	18,627	7.91%
SYSTEM TOTAL	296,237	264,579	31,658	11.97%
Operating Exp/hr	\$ 120.71	\$ 113.39	\$ 7.32	6.46%

NOTES:

<p>Passengers - System Total (From 1977) 163,434,143</p>
