

**ICTC Operating Report Summary
DECEMBER 2022**

	<u>2022</u>	<u>2021</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	3,591	2,945	646	21.94%
Demand Response Riders	21,304	18,768	2,536	13.51%
Miles	72,273	76,935	(4,662)	-6.06%
Hours	4,386	4,919	(533)	-10.84%
Year to Date				
SHUTTLE	16,211	11,831	4,380	37.02%
DEMAND RESPONSE	65,767	60,904	4,863	7.98%
SYSTEM TOTAL	81,978	72,735	9,243	12.71%
Operating Exp/hr	\$ 125.82	\$ 96.73	\$ 29.09	30.07%

NOTES: Eligible expenses increased approximately 16% while vehicle hours decreased approximately 11% during Fiscal Year '22

<p>Passengers - System Total (From 1977) 163,516,121</p>
