

**ICTC Operating Report Summary
JANUARY 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	4,939	4,381	558	12.74%
Demand Response Riders	25,214	19,046	6,168	32.38%
Miles	74,375	81,242	(6,867)	-8.45%
Hours	4,174	5,251	(1,077)	-20.51%
Year to Date				
SHUTTLE	21,150	16,212	4,938	30.46%
DEMAND RESPONSE	90,662	79,968	10,694	13.37%
SYSTEM TOTAL	112,131	96,180	15,951	16.58%
Operating Exp/hr	\$ 107.20	\$ 96.33	\$ 10.87	11.28%

NOTES:

<p>Passengers - System Total (From 1977) 163,546,274</p>
