

**ICTC Operating Report Summary
FEBRUARY 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	5,297	5,569	(272)	-4.88%
Demand Response Riders	21,741	19,530	2,211	11.32%
Miles	74,087	84,893	(10,806)	-12.73%
Hours	4,428	5,077	(649)	-12.78%
Year to Date				
SHUTTLE	26,766	21,781	4,985	22.89%
DEMAND RESPONSE	112,403	99,495	12,908	12.97%
SYSTEM TOTAL	139,169	121,276	17,893	14.75%
Operating Exp/hr	\$ 88.60	\$ 69.03	\$ 19.57	28.35%

NOTES: No CMU - 2 Days
Less Revenue Hours

<p>Passengers - System Total (From 1977) 163,573,312</p>
