

**ICTC Operating Report Summary
MARCH 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	4,419	4,806	(387)	-8.05%
Demand Response Riders	24,350	23,408	942	4.02%
Miles	85,412	89,455	(4,043)	-4.52%
Hours	5,047	5,689	(642)	-11.28%
Year to Date				
SHUTTLE	31,185	26,587	4,598	17.29%
DEMAND RESPONSE	136,753	122,903	13,850	11.27%
SYSTEM TOTAL	167,938	149,490	18,448	12.34%
Operating Exp/hr	\$ 77.76	\$ 76.16	\$ 1.60	2.10%

NOTES: Less Revenue Hours
1 Less CMU Day-2023

<p>Passengers - System Total (From 1977) 163,602,081</p>
