

**ICTC Operating Report Summary
APRIL 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	4,454	5,419	(965)	-17.81%
Demand Response Riders	24,375	22,503	1,872	8.32%
Miles	84,527	89,365	(4,838)	-5.41%
Hours	4,965	5,505	(540)	-9.81%
Year to Date				
SHUTTLE	35,639	32,006	3,633	11.35%
DEMAND RESPONSE	161,128	145,406	15,722	10.81%
SYSTEM TOTAL	196,767	177,412	19,355	10.91%
Operating Exp/hr	\$ 81.66	\$ 68.22	\$ 13.44	19.70%

NOTES: Less Revenue Hours
Operating Expense Increase of \$30,000

<p>Passengers - System Total (From 1977) 163,630,910</p>
