

ISABELLA COUNTY TRANSPORTATION COMMISSION

**Operating Report Summary
MAY 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	1,176	1,078	98	9.09%
Demand Response Riders	26,306	25,577	729	2.85%
Miles	83,646	83,560	86	0.10%
Hours	4,841	5,003	(162)	-3.24%
Year to Date				
SHUTTLE	36,815	33,084	3,731	11.28%
DEMAND RESPONSE	187,434	170,983	16,451	9.62%
SYSTEM TOTAL	224,249	204,067	20,182	9.89%
Operating Exp/hr	\$ 81.49	\$ 78.52	\$ 2.97	3.78%

NOTES: Less Revenue Hours

<p>Passengers - System Total (From 1977) 163,855,159</p>
