

ISABELLA COUNTY TRANSPORTATION COMMISSION

**Operating Report Summary
JUNE 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	-	-	-	0.00%
Demand Response Riders	21,651	20,907	744	3.56%
Miles	71,605	77,211	(5,606)	-7.26%
Hours	4,082	4,629	(547)	-11.82%
Year to Date				
SHUTTLE	36,815	33,084	3,731	11.28%
DEMAND RESPONSE	209,084	191,890	17,194	8.96%
SYSTEM TOTAL	245,899	224,974	20,925	9.30%
Operating Exp/hr	\$ 120.89	\$ 108.25	\$ 12.64	11.68%

NOTES: Less Revenue Hours

<p>Passengers - System Total (From 1977) 163,876,810</p>
