

**ISABELLA COUNTY TRANSPORTATION COMMISSION**

**Operating Report Summary  
Septembert 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
<b>Monthly System Total</b>				
Shuttle Riders	4,303	7,509	(3,206)	-42.70%
Demand Response Riders	23,536	23,249	287	1.23%
Miles	84,432	82,583	1,849	2.24%
Hours	4,850	4,831	19	0.39%
<b>Year to Date</b>				
SHUTTLE	42,236	42,026	210	0.50%
DEMAND RESPONSE	272,451	254,211	18,240	7.18%
SYSTEM TOTAL	314,687	296,237	18,450	6.23%
<b>Operating Exp/hr</b>	\$ 148.84	\$ 120.71	\$ 28.13	23.30%

**NOTES:**

<p><b>Passengers - System Total (From 1977)</b> 163,945,434</p>
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