

ISABELLA COUNTY TRANSPORTATION COMMISSION

**Operating Report Summary
August 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	1,110	1,433	(323)	-22.54%
Demand Response Riders	22,181	21,685	496	2.29%
Miles	79,491	79,060	431	0.55%
Hours	4,471	4,517	(46)	-1.02%
Year to Date				
SHUTTLE	37,933	34,517	3,416	9.90%
DEMAND RESPONSE	248,757	230,962	17,795	7.70%
SYSTEM TOTAL	286,690	265,479	21,211	7.99%
Operating Exp/hr	\$ 91.89	\$ 83.50	\$ 8.39	10.05%

NOTES:

Passengers - System Total (From 1977)
163,917,595