

ISABELLA COUNTY TRANSPORTATION COMMISSION

**Operating Report Summary
October 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	4,518	6,480	(1,962)	-30.28%
Demand Response Riders	25,241	22,829	2,412	10.57%
Miles	91,327	83,390	7,937	9.52%
Hours	5,232	4,824	408	8.46%
 Year to Date				
SHUTTLE	4,518	6,480	(1,962)	-30.28%
DEMAND RESPONSE	25,241	22,829	2,412	10.57%
SYSTEM TOTAL	29,759	29,309	450	1.54%
Operating Exp/hr	\$ 75.14	\$ 54.40	\$ 20.74	38.13%

NOTES:

<p>Passengers - System Total (From 1977) 163,975,239</p>
