

ISABELLA COUNTY TRANSPORTATION COMMISSION

**Operating Report Summary
November 2023**

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	4,686	6,140	(1,454)	-23.68%
Demand Response Riders	24,165	21,634	2,531	11.70%
Miles	86,599	80,262	6,337	7.90%
Hours	5,015	4,727	288	6.09%
Year to Date				
SHUTTLE	9,204	12,620	(3,416)	-27.07%
DEMAND RESPONSE	49,406	44,463	4,943	11.12%
SYSTEM TOTAL	58,610	57,083	1,527	2.68%
Operating Exp/hr	\$ 85.57	\$ 80.05	\$ 5.52	6.90%

NOTES:

Passengers - System Total (From 1977)
164,004,090