

ISABELLA COUNTY TRANSPORTATION COMMISSION

Operating Report Summary December 2023

	<u>2023</u>	<u>2022</u>	<u>Change</u>	
Monthly System Total				
Shuttle Riders	2,884	3,591	(707)	-19.69%
Demand Response Riders	23,267	21,304	1,963	9.21%
Miles	79,556	72,273	7,283	10.08%
Hours	4,708	4,386	322	7.34%
Year to Date				
SHUTTLE	12,088	16,211	(4,123)	-25.43%
DEMAND RESPONSE	72,673	65,767	6,906	10.50%
SYSTEM TOTAL	84,761	81,978	2,783	3.39%
Operating Exp/hr	\$ 88.83	\$ 125.82	\$ (36.99)	-29.40%

NOTES:

Passengers - System Total (From 1977)

164,030,241